

# TURNPIKE CLOSE GRANTHAM PROJECT DASHBOARD

Project Name: New Depot

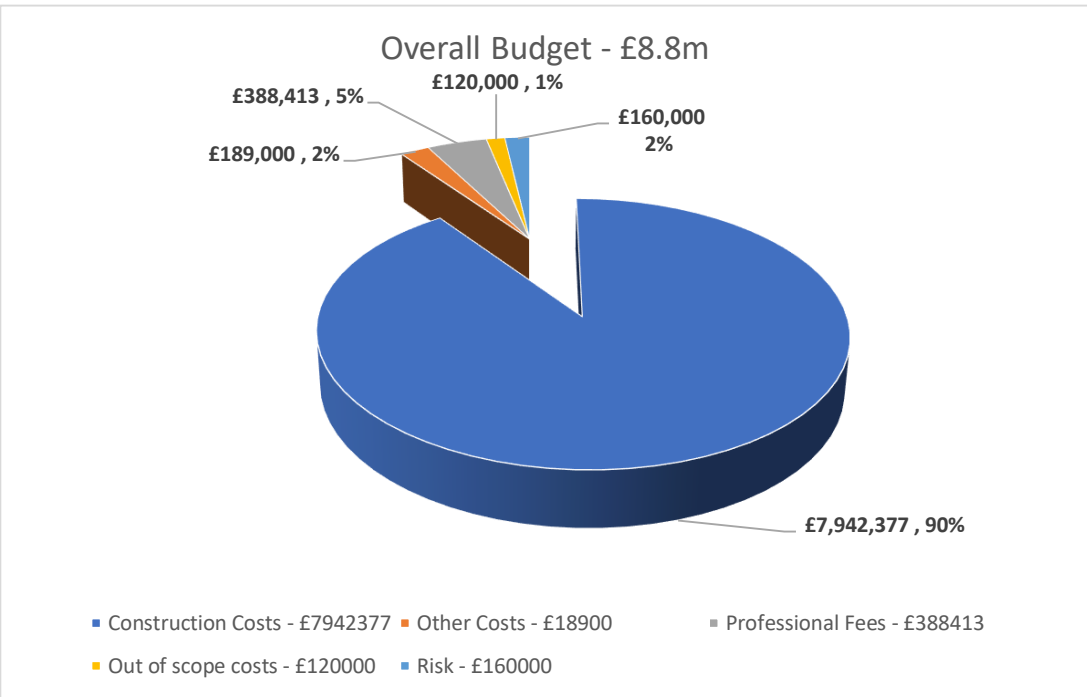
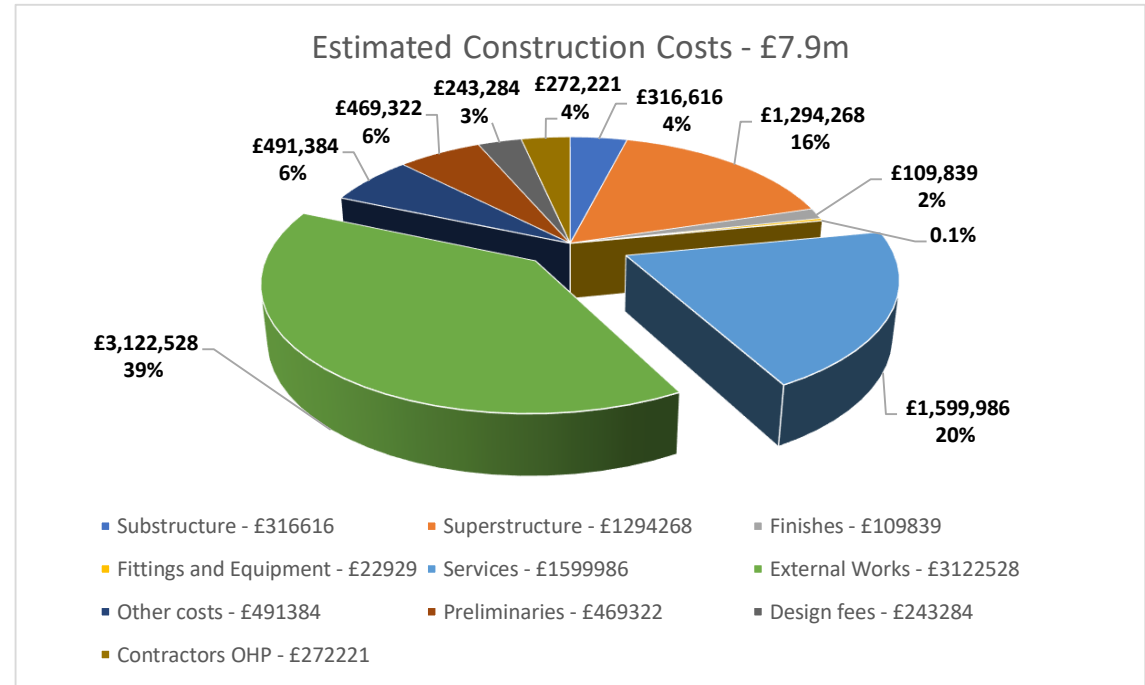
Current Overall Project Status: Medium

Date: Jul-24

Budget: £ 8,800,000.00

Risk Status: Low

ACTIVITY	OWNER	DATE	PLAN START	PLAN DURATION	ACTUAL START (Period)	ACTUAL DURATION	PERCENT COMPLETE	Period Highlight: 4							Plan Duration		
Cabinet Approval	SKDC	16th April 2024	Apr-24	1	1	1	100%	April 1	May 2	June 3	July 4	August 5	September 6	October 7			
Value Engineering	Lindum/SKDC	16th April - 24th May 2024	Apr-24	2	1	3	100%										
Enter into NEC4 Professional Services Contract	Lindum/SKDC	14th June 2024	Jun-24	1	3	3	100%										
Progression of Stage 4 design	Lindum	17th June - 27th August 2024	17-Jun-24	3	3	3	30%										
Construction Contract Award	SKDC	27th September 2024	27-Sep-24	1	6	1	0%										
Contract mobilisation period	Lindum	30th September -11th October 2024	30-Sep-24	1	6	1	0%										
Commence on site	Lindum	11th October 2024	11-Oct-24	1	7	1	0%										



KEY RISKS AND ISSUES		
Risk	Action/Overview	Level
Value Engineering not Achieved	V/E proposed from Lindum does not achieve target due to some items not acceptable to SKDC	Low
Additional fees due to elongated stage 5 construction period	Fees are based on 36 weeks construction period, there is a risk that additional fees will be needed if this period extends. Lindum are forecasting a 51 week construction period.	Medium
New Planning Application	New Planning application would be required should more significant changes be required.	Low
Planning Conditions	Discharging of pre commencement activities to be progressed	Low
Programme slippage	Current slippage will look to be reduced via identification of efficiencies in subsequent phases.	Medium

## Summary

The value engineering exercise has been completed. We are currently within the Stage 4 design period. Estimated site Go live November 2025.